

The Civil Service Commission's budget incorporates the budgets of two other bodies; the Office of the Commissioner for Public Appointments, and the Advisory Committee on Business Appointments, because they share a secretariat.

Table 1 shows the budget for the direct cost of the Civil Service Commission (incorporating life chances work, carried out under the Going Forward into Employment scheme). Table 2 shows the budget directly attributed to the other bodies incorporated into CSC's secretariat function. Table 3 shows the budget for the cost of the shared secretariat, of which approximately 70% relates to CSC work (determined following a work sampling exercise agreed with the National Audit Office). Figures are to the nearest £1,000.

Table 1

CIVIL SERVICE COMMISSION	BUDGET 2021/22	BUDGET 2020/21
Commissioner fees and expenses	£475,000	£438,000
Other running costs, including audit	£70,000	£61,000
Total	£545,000	£499,000

Table 2

ORGANISATION	DIRECT BUDGET 2021/22	DIRECT BUDGET 2020/21
Office of the Commissioner for Public Appointments	£67,000	£68,000
Advisory Committee on Business Appointments	£34,000	£34,000
Total	£101,000	£102,000

Table 3

SHARED SECRETARIAT	BUDGET 2021/22	BUDGET 2020/21
Staff costs	£1,317,000	£1,200,000
Other secretariat costs	£83,000	£79,000
Total	£1,400,000	£1,279,000
Estimated CSC share	£980,000	£895,300

NB. These figures do not include budget allocated for payment of overheads (for accommodation and other services provided by the Commission's sponsoring department).