

The Civil Service Commission's budget incorporates the budgets of two other bodies; the Office of the Commissioner for Public Appointments, and the Advisory Committee on Business Appointments, because they share a secretariat.

Table 1 shows the budget for the direct cost of the Civil Service Commission. Table 2 shows the budget directly attributed to the other bodies incorporated into CSC's secretariat function. Table 3 shows the budget for the cost of the shared secretariat, of which approximately 70% relates to CSC work, determined following a work sampling exercise agreed with the National Audit Office. Figures are to the nearest £1,000.

Table 1

CIVIL SERVICE COMMISSION	BUDGET 2019/20	BUDGET 2018/19
Commissioner fees and expenses	474,000	568,000
Other running costs, including audit	61,000	102,000
Total	535,000	670,000

Table 2

ORGANISATION	DIRECT BUDGET 2019/20	DIRECT BUDGET 2018/19
Office of the Commissioner for Public Appointments	68,000	98,000
Advisory Committee on Business Appointments	34,000	35,000
Total	102,000	133,000

Table 3

SHARED SECRETARIAT	BUDGET 2019/20	BUDGET 2018/19
Staff costs	964,000	1,052,000
Other secretariat costs	92,000	95,000
Total	1,056,000	1,147,000
Estimated CSC share	739,000	803,000