

The Civil Service Commission's budget incorporates the budgets of three other bodies, the Office of the Commissioner for Public Appointments, the House of Lords Appointments Commission, and the Advisory Committee on Business Appointments, because they share a secretariat.

Table 1 shows the budget for the direct cost of the Civil Service Commission. Table 2 shows the budget for the cost of the shared secretariat, of which approximately 65% relates to CSC work (50% in 16/17), determined following a work sampling exercise agreed with the National Audit Office.

Figures are to the nearest £1,000.

Table 1

CIVIL SERVICE COMMISSION	Budget 2016/17	Budget 2017/18
Commissioner fees and expenses	351,000	507,000
Compliance monitoring contract	141,000	141,000
Other running costs, including audit	44,000	34,000
Total	536,000	682,000

Table 2

SHARED SECRETARIAT	Budget 2016/17	Budget 2017/18
Staff costs	1,005,000	1,048,000
Other secretariat costs	76,000	76,000
Total	1,081,000	1,124,000
Estimated CSC share	541,000	731,000