

The Civil Service Commission's budget incorporates the budgets of three other bodies, the Office of the Commissioner for Public Appointments, the House of Lords Appointments Commission, and the Advisory Committee on Business Appointments, because they share a secretariat.

Table 1 shows the budget for the direct cost of the Civil Service Commission. Table 2 shows the budget for the cost of the shared secretariat, of which approximately 50% relates to CSC work (60% in 15/16), determined following a work sampling exercise agreed with the National Audit Office.

Figures are to the nearest £1,000.

**Table 1**

<b>CIVIL SERVICE COMMISSION</b>	<b>Budget 2015/16</b>	<b>Budget 2016/17</b>
Commissioner fees and expenses	327,000	351,000
Compliance monitoring contract	141,000	141,000
Other running costs, including audit	73,000	44,000
<b>Total</b>	<b>541,000</b>	<b>536,000</b>

**Table 2**

<b>SHARED SECRETARIAT</b>	<b>Budget 2015/16</b>	<b>Budget 2016/17</b>
Staff costs	973,00	1,005,000
Other secretariat costs	39,000	76,000
<b>Total</b>	<b>1,012,000</b>	<b>1,081,000</b>
<b>Estimated CSC share</b>	<b>607,000</b>	<b>541,000</b>